COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2002 - JUNE 30, 2003

RTMENT/Court: on/Unit:	FAR			VICOD		 	
•				1120K	•	92	55
		SAME					
J NTEER PR	OGRAI	M BENEFIT	rs:				
GENERAL student inter	VOLUI n, group	NTEERS (thos, corporation	is sections, etc.)	n should includ	le communit	y volu	intee
Vol. 1257 H	ours 40	5,226 x S	\$16.54	= \$6,702,	438.04		
of work perfo	ormed by	y GENERAL	VOLUN	NTEERS in this	category:		
outh and Adu	ılt Volur	iteers, Maste	r Garden	ers, Family Nutr	rition Adult I	Educati	ion,
Education Fo	oundatio	<u>n.</u>					
honor camp	inmates	, PIC/RETC,	GAÏN, 6	etc.)			
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example, ar	attorne ave veri	ey, physician ifiable comp	, sports censation	figure or celebrate levels (VCL).	nty). These If you h	specia ave si	pecia s, fo alize uch
Position		Hours	X	VCL	= <u>Do</u>	ollar B	enef
on Education	<u>l</u>	<u>2763</u>	X	<u>\$52</u>	<u>\$</u>	143,61	6.00
ılture Cooper	ators	<u>364</u>	x	<u>\$25</u>		\$9,00	<u>)0</u>
			27	Total Value =	\$152,77		
	GENERAL student interval of work performed and Adu Education For INSTITUTE honor campus Vol. SPECIALIZ Volunteers example, ar positions have a position before the position of Education Education in Education in Education	GENERAL VOLUM student intern, group Vol. 1257 Hours 40 of work performed by Outh and Adult Volum Education Foundation INSTITUTIONAL honor camp inmates Vol. Hoof work performed by SPECIALIZED VON Volunteers in positions have very volunteer, please incompositions have very volunteer.	GENERAL VOLUNTEERS (the student intern, groups, corporation) Vol. 1257 Hours 405,226 x Softward performed by GENERAL south and Adult Volunteers, Master Education Foundation. INSTITUTIONAL VOLUNTEER honor camp inmates, PIC/RETC, Wol. Hours of work performed by INSTITUT SPECIALIZED VOLUNTEERS Volunteers in positions require example, an attorney, physician positions have verifiable comprodunteer, please indicate the position Hours Position Hours ion Education 2763	student intern, groups, corporations, etc.) Vol. 1257 Hours 405,226 x \$16.54 of work performed by GENERAL VOLUMOUTH and Adult Volunteers, Master Garden Education Foundation. INSTITUTIONAL VOLUNTEERS (this honor camp inmates, PIC/RETC, GAIN, 60 Vol. Hours x of work performed by INSTITUTIONAL VOLUNTEERS (this section positions requiring spect example, an attorney, physician, sports positions have verifiable compensation volunteer, please indicate the position, hour Position Hours x ion Education 2763 x	GENERAL VOLUNTEERS (this section should include student intern, groups, corporations, etc.) Vol. 1257 Hours 405,226 x \$16.54 = \$6,702, of work performed by GENERAL VOLUNTEERS in this touth and Adult Volunteers, Master Gardeners, Family Nutreed Education Foundation. INSTITUTIONAL VOLUNTEERS (this section should honor camp inmates, PIC/RETC, GAIN, etc.) Vol Hours x \$16.54 of work performed by INSTITUTIONAL VOLUNTEERS SPECIALIZED VOLUNTEERS (this section should include a section should be section should	GENERAL VOLUNTEERS (this section should include communit student intern, groups, corporations, etc.) Vol. 1257 Hours 405,226 x \$16.54 = \$6,702,438.04 of work performed by GENERAL VOLUNTEERS in this category: outh and Adult Volunteers, Master Gardeners, Family Nutrition Adult Education Foundation. INSTITUTIONAL VOLUNTEERS (this section should include conhonor camp inmates, PIC/RETC, GAIN, etc.) Vol. Hours x \$16.54 = of work performed by INSTITUTIONAL VOLUNTEERS in this category SPECIALIZED VOLUNTEERS (this section should include utilization Volunteers in positions requiring specific skills and/or expertise example, an attorney, physician, sports figure or celebrity). These positions have verifiable compensation levels (VCL). If you he volunteer, please indicate the position, hours and compensation level by Position Hours x VCL = Decion Education 2763 x \$52 \$50.	GENERAL VOLUNTEERS (this section should include community volustudent intern, groups, corporations, etc.) Vol. 1257 Hours 405,226 x \$16.54 = \$6,702,438.04 of work performed by GENERAL VOLUNTEERS in this category: outh and Adult Volunteers, Master Gardeners, Family Nutrition Adult Educate Education Foundation. INSTITUTIONAL VOLUNTEERS (this section should include court refinence camp inmates, PIC/RETC, GAIN, etc.) Vol. Hours x \$16.54 = of work performed by INSTITUTIONAL VOLUNTEERS in this category: SPECIALIZED VOLUNTEERS (this section should include utilization of S Volunteers in positions requiring specific skills and/or expertise level example, an attorney, physician, sports figure or celebrity). These specipositions have verifiable compensation levels (VCL). If you have so volunteer, please indicate the position, hours and compensation level below. Position Hours x VCL = Dollar B for Education 2763 x \$52 \$143,61

No.	of Volunteers	Hours	Dollar Benefit
2a:	1,257	405,226	\$ <u>6,702,438</u>
2b:	0	0	\$0
2c:	256	3,127	\$ <u>152,776</u>
TOTALS:_	1,513	408,353	\$ <u>6,855,214</u>

3. **DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated	Value	Item Donated	Value
Labor Land Use	\$25,472 \$15,000	Water for research	\$4,500
Mileage	\$36,000	Equipment Rental	\$14,400
Meeting Space	\$8,000	Yield Loss	\$87,500
		TOTAL VALUE \$1	90.872

4. **VOLUNTEER PROGRAM COSTS:**

a. Cost of direct supervision of volunteers (total hours of direct supervision time hourly rate of staff person(s) <u>directly supervising</u> program volunteers.

Hours 1,420 Rate \$21.00 = \$29,820.00

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 1,600 x Rate \$16.84 = \$26,944.00

c.	Other program costs (volunteer training materials/supetc.):	oplies, recognition c
	<u>Item</u>	Cost
	Recognition and Incentives \$1,0	00.00
	Training \$1,0	00.00
	TOTAL OF OTHER PROGRAM COSTS = \$2,000	0.00
d.	TOTAL OF VOLUNTEER PROGRAM COST = \$58,76 (add 4a, 4b, and 4c)	64.00
NI	T BENEFIT TO DEPARTMENT FROM VOLUNTEER	PROGRAM:
a.	Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$6,855,214.04
b.	Total of Donations to Volunteer Program, Item 3 (Page 2)	\$190,872.00
	ADD a + b	\$7,046,086.04
c.	Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	(\$58,764.00)
ТС	TAL PROGRAM BENEFIT	\$6,987,322.04

6. **RECRUITING:**

Please describe your recruiting programs:

News releases, letters, contact through agencies and through cooperators, posters

in communities, information and activity booths at county wide events.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Educational/Activity exhibits at the San Diego County, East County, Ramona and the

LUEG Employee fairs; Master Gardener Fall and Spring seminars; Channel 10

Leadership Day; Way to Grow Youth Gardens Recognition Program at Sea World.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2003-04:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Develop a Volunteer base to work with the Academic Advisors.

Continue annual volunteer recognition for all office volunteers, and utilize the

recognition programs available through the county.

9. GENERAL INFORMATION:

Name of Person Completing Report/ Volunteer Coordinator: Colleen Tschumperlin

Phone Number: <u>858/505-6538</u> Mail Stop <u>O-18</u>

E-Mail Colleen. Tschumperlin@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE

Please return this report by Friday, July 18, 2003, to the Clerk of the Board Department: MS A-45; 1600 Pacific Highway # 402, San Diego, CA 92101; FAX (619) 685-2259.